

Description	Revenue		Description	Expenses	
	2006	2005		2006	2005
		840,494.0		266,419.0	128,456.0
Tax Levy	970,160.00	0	General Obligation Bond	0	0
Aid in Lieu of Taxes	17.00	17.00	Sewer Utility Subsidy		3,833.00
Dog Licenses	600.00	500.00	Capitol Project Fund (Firestation-Equip)		10,000.00
Dog Licenses Refund	550.00	450.00	Capitol Project Fund (Town Hall Renov	83,000.00	12,550.00
Assessment - Recycling	19,890.00	16,168.00	Capitol Reserve Fund	42,697.00	30,252.00
Assessment - Trash	53,478.00	48,298.00	State Assessment Fee	1,750.00	1,273.00
Assessment - Curb GutterAsphalt	21,602.00		Town Board Expense	2,500.00	2,200.00
Cable Revenue	9,000.00	6,500.00	Town Board Salary	23,792.00	23,088.00
Recycling Paper Revenue	5,100.00	5,000.00	Town Board Payroll		
State Shared Revenue	32,642.00	32,731.00	Taxes	1,820.00	1,766.00
Fire 2% Dues from State	9,500.00	8,600.00	Clerk/Administration Salary	56,850.00	53,534.00
State Transportation Aid	87,830.00	81,833.00	Clerk/Administration Payroll Taxes	4,349.00	4,096.00
Liquor/Operator Licenses	4,000.00	2,100.00	County Treasurer Expense	650.00	650.00
Building Permits	49,625.00	55,000.00	Maintenance Mileage/ Phone	300.00	300.00
Zoning Permits	4,000.00	2,500.00	Maintenance Salary	3,120.00	1,500.00
Quarry Permits	880.00	1,000.00	Maintenance Payroll		
Park Fees from Building Permits	23,000.00	21,000.00	Taxes	239.00	115.00
Park Fees from Development	24,200.00		Building Inspection Fees	35,000.00	38,500.00
Park Improvement Fund	72,000.00		Building Inspector Payroll		
Urban Forestry Grant	8,910.00		Taxes		2,945.00
Fire Highway Calls	2,500.00	1,500.00	Building Inspection Expenses	2,300.00	5,200.00
Interest Income	40,000.00	18,000.00	Zoning Board PerDiems	1,620.00	1,620.00
Miscellaneous Revenue	200.00	250.00	Assessor	11,000.00	11,000.00
Title Company Search Revenue	7,500.00	7,500.00	Dog License Fees Paid to County	650.00	500.00
Newsletter Advertising	1,000.00	1,000.00	Election Expenses	5,364.00	2,800.00
Recycling Bins	1,000.00	700.00	Election Equipment	6,000.00	
			Notices and Advertising	1,000.00	1,200.00
			Dues and Subscriptions	1,300.00	1,300.00
			Education Seminars	400.00	400.00

Other State Shared Revenue	14,743.00	14,743.00	Building Utilities	10,235.00	6,800.00
Comprehensive Plan Grant		- 12,000.00	Building Repairs/Maintenance	2,000.00	14,300.00
Fund Balance		100,000.00	Yard Maintenance and Cleaning	1,100.00	3,850.00
Court Revenue/Ordinance Violatio	13,667.00	10,667.00	Office Equipment/Maintenance	5,000.00	5,900.00
Cops Grant	10,605.00	-	Office Supplies	1,200.00	1,200.00
Road TRIP Grant	13,000.00	-	Postage	650.00	600.00
Recycling Aid	3,100.00	1,700.00	Printing	1,700.00	1,600.00
Assessed Street Lighting	2,617.00	2,000.00	Clerk/Adm Mileage Reimbursements	900.00	800.00
Election Equipment Grant	6,000.00		Telephone	3,900.00	3,900.00
Storm Water Grant	51,390.00		Storm Water	145,505.00	20,000.00
GO Bond Proceeds (Storm Water)	68,000.00		Legal Services	7,000.00	7,000.00
			Other Professional Services	6,000.00	4,000.00
	1,632,306.00	1,292,251.00	Engineering Services	55,000.00	55,000.00
			Economic Development	100,000.00	230,000.00
			Insurance	7,000.00	21,000.00
	Assessed Value	Mil Rate	Fire Department Insurance	7,000.00	-
	285,084,800	3.40	Fire Hydrant Rental	50,114.00	28,526.00
2004	247,318,800	3.40	Ambulance Service	22,126.00	18,864.00
2003	216,534,500	3.40	Urban Forestry Management Plan	17,820.00	700.00
2002	196,853,200	3.50	Bridge Fund	10,000.00	10,000.00
2001	180,096,300	3.50	Recycling Expenses	19,890.00	16,168.00
2000	126,149,300	4.61	Trash Expenses	53,478.00	48,298.00
1999		5.08			

			155,000.0	188,000.0
1998	5.28	Road Maintenance	0	0
1997	5.71	Road Winter Maintenance	45,000.00	40,000.00
		Town Street Lighting	1,100.00	
		Subdivision Street Lighting	2,617.00	1,100.00
		Park Improvement Fund	47,200.00	21,000.00
		Park Improvements	72,000.00	
		Park Maintenance	14,540.00	12,540.00
		Humane Society/Animal Control	750.00	750.00
		Fire Department Call Expenses	17,000.00	8,000.00
		Fire Department Supplies	5,500.00	5,500.00
		Fire Department Repairs/Maintenance	6,000.00	6,000.00
		Fire Department Gas	2,600.00	2,000.00
		Fire Department Telephone	150.00	150.00
		Fire Department 2% Supplies	9,500.00	8,600.00
		Fire Department Highway Calls		1,500.00
		Fire Inspections	2,400.00	2,200.00
		Fire Truck Loan		25,884.00
		Homeland Security	26,500.00	500.00
		Fireman Retirement	7,625.00	13,100.00
		Police Department	100,295.00	104,166.00
		Municipal Court	15,741.00	11,677.00
		Police Capitol Expense	21,050.00	-
			1,632,306.00	1,290,251.00
			264,700.00	
Sewer Utility	415,936.00	0	415,936.00	264,700.00
		Sewer Utility	0	0

Water Utility	441,772.00	0	455,176.0	Water Utility	441,772.00	0	455,176.0
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