Detail available in Town Clerk's Office

Town of Lawrence
2011 Town Budget

	Description	Revenue			Description	Expenses	
		2010	2011			2010	2011
1	Tax Levy	**1,260,393.00**	**1,298,204.00**	1	General Obligation Bond	363,660.00	364,516.00
2	Aid in Lieu of Taxes	17.00	17.00	7	Capitol Reserve Fund		
3	Dog Licenses	900.00	800.00	8	State Assessment Fee	2,400.00	2,330.00
4	Dog Licenses Refund	550.00	500.00	9	Town Board Expense	1,650.00	1,650.00
5	Assessment - Recycling	52,605.00	52,867.00	10	Town Board Salary	29,833.00	30,500.00
6	Assessment - Trash	117,635.00	123,358.00	11	Town Board Payroll Taxes	2,282.00	2,333.00
7	Cable Revenue	24,000.00	27,000.00	12	Clerk/Other Administration Salaries	87,562.00	114,616.00
8	Recycling Revenue	500.00	15,000.00	13	Clerk/Administration Payroll Taxes	6,699.00	8,768.00
9	State Shared Revenue	28,440.00	28,440.00	13b	Employee Medical Insurance	2,518.00	**42,328.00**
10	Fire 2% Dues from State	13,000.00	13,300.00	13c	Employee Retirement Contribution	5,464.00	7,068.00
11	State Transportation Aid	134,708.00	135,304.00	14	County Treasurer Expense	800.00	825.00
12	Liquor/Operator Licenses	5,100.00	5,100.00	15	Public Works Salary	35,690.00	36,743.00
13	Building Permits	60,000.00	30,000.00	16	Public Works Payroll Taxes	2,730.00	2,765.00
14	Zoning Permits	5,000.00	900.00	17	Public Works Supplies	1,000.00	575.00
15	Park Fees from Building Permits	45,000.00	28,000.00	19	Park/Town Equipment & Machinery Repairs	6,000.00	7,000.00
16	Park Facility Rental Permits	700.00	660.00	20	Building Insp/ZoneAdmin Salary&Taxes	30,000.00	52,748.00
18	Fire Highway Calls	2,000.00	2,100.00	21	Building Inspection Expenses	800.00	1,825.00
19	Interest Income	10,000.00	13,000.00	22	Zoning Board PerDiems	1,400.00	1,225.00
20	Miscellaneous Revenue	750.00	300.00	23	Assessor	11,000.00	12,250.00
21	Title Company Search Revenue	2,000.00	2,500.00	24	Dog License Fees Paid to County	700.00	725.00
22	Newsletter Advertising	425.00	800.00	25	Election Expenses	7,343.00	4,075.00
23	Rent Revenue	680.00	680.00	27	Notices and Advertising	800.00	4,800.00
24	Other State Shared Revenue	10,500.00	9,704.00	28	Dues and Subscriptions	1,590.00	1,168.00
25	Court Revenue/Ordinance Violatior	25,000.00	27,000.00	29	Education Seminars	700.00	850.00
25a	Police/Court Grants	4,950.00	-	30	Municipal Building Utilities	11,160.00	9,589.00
26	Police Liason Reimbursement	5,598.00	6,329.00	31	Building Repairs/Maintenance	5,850.00	5,550.00
27	Recycling Aid	1,900.00	2,000.00	32	Office Equipment/Maintenance	14,160.00	8,070.00
28	Designated Park Fund	80,000.00	96,700.00	33	Office Supplies	1,900.00	1,800.00
				34	Postage	600.00	600.00
		1,892,351.00	**1,920,563.00**	35	Outsource Printing	2,550.00	4,100.00
				36	Clerk/Adm Mileage Reimbursements	750.00	200.00
				37	Telephone	2,215.00	3,080.00
				38	Storm Water	50,000.00	-
				39	Legal Services	4,000.00	3,000.00
				40	Other Professional Services	10,700.00	11,300.00
				41	Engineering Services	80,000.00	80,000.00
				42	Economic Development	42,009.00	3,384.00
				43	Insurance	6,673.00	7,030.00
				44	Fire Department Insurance	8,832.00	8,700.00
				45	Fire Hydrant Rental	80,000.00	80,000.00
				46	Ambulance Service	31,883.00	34,221.00
				48	Bridge Fund	13,200.00	35,000.00
				49	Recycling Expenses	52,581.00	56,336.00
				50	Trash Expenses	117,635.00	129,219.00
				51	Road Maintenance	220,000.00	219,000.00
				52	Road Winter Maintenance	50,000.00	45,000.00
				53	Town Street Lighting	20,404.00	18,684.00
			Mil Rate	56	Park Improvements	125,000.00	124,700.00
	2010	**435,045,300.00**	**2.98**	57	Park Maintenance	9,845.00	9,845.00
	2009	411,959,400.00	3.06	58	Humane Society/Animal Control	750.00	965.00
	2008	366,686,200.00	3.34	59	Fire Station # 2 Maintenance/Utilities	5,145.00	3,478.00
	2007	335,860,400.00	3.35	60	Fire Department PerDiems	9,325.00	9,325.00
	2006	311,804,200.00	3.40	61	Fire Department Uniform/Badges	300.00	300.00
	2005	285,084,800.00	3.40	61.1	Fire Department Supplies	5,500.00	5,000.00
	2004	247,318,800.00	3.40	61.2	Fire Prevention Supplies	1,200.00	1,200.00
	2003	216,534,500.00	3.40	61.3	1st Responders	-	1,500.00
	2002	196,853,200.00	3.50	62	Fire Dept Repairs/Maintenance	6,000.00	6,000.00
	2001	180,096,300.00	3.50	62	Fire Department Gas	2,000.00	2,000.00
	2000	126,149,300.00	4.61	63	Fire Department 2% Supplies	13,000.00	13,000.00
				65	Fire Inspections	5,640.00	6,115.00
				67	Homeland Security	500.00	500.00
				69	Fireman Retirement	17,480.00	17,480.00
				70	Police Department	167,257.00	176,653.00
				72	Municipal Court	17,621.00	22,856.00
					Subtotal	1,816,286.00	1,866,463.00
					Capital Expenditures		
				73	Police Capital Expeditures	13,125.00	26,600.00
				74	Fire Department Capital Expenditures	7,300.00	25,000.00
				75	Public Works Capital Expenditures	42,640.00	0.00
				76	General Government Capital Expenditures	13,000.00	2,500.00
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					Total Expenditures	**1,892,351.00**	**1,920,563.00**