

Town of Lawrence
Storm Water Budget
For Year 2013

Storm Water Management (38)	2012 Budget	2013 Budget
Total Revenue		\$ 148,462.35
Engineering	\$ 10,000.00	\$ 10,000.00
Wages		\$ 44,707.00
Retirement	\$ 2,927.89	\$ 2,983.00
Payroll taxes	\$ 3,796.33	\$ 3,431.00
Medical Insurance	\$ 9,600.20	\$ 8,864.00
Misc, Ecological Services, 15% server 15% account	\$ 14,500.00	\$ -
Street Sweeping, Yard Waste	\$ -	\$ 8,500.00
County Bridge fund	\$ 35,000.00	\$ 35,000.00
CIP		\$ 35,000.00
Total Expenses	\$ 125,449.63	\$ 148,485.00