

Description	Revenue		Description	Expenses	
	2003	2004		2003	2004
1 Tax Levy	690,825.00	736,217.00	General Obligation Bond	105,533.00	129,356.00
Aid in Lieu of Taxes	17.00	17.00	Sewer Utility Subsidy	74,922.00	32,358.00
3 Dog Licenses	450.00	450.00	Capitol Project Fund (Firestation-Equip)	35,000.00	35,000.00
Dog Licenses Refund	400.00	400.00	Capitol Project Fund (Town Hall Addition)	5,000.00	35,000.00
5 Assessment - Recycling	13,047.00	15,015.00	Capitol Reserve Fund Special	37,107.00	41,026.00
6 Assessment - Trash	37,563.00	43,827.00	Assessments Due Water Utility Special	3,804.00	-
7 Cable Revenue	2,700.00	3,500.00	Assessments Due Sewer Utility	1,136.00	-
8 Recycling Paper Revenue	100.00	1,500.00	Town Board Expense	1,500.00	1,500.00
9 State Shared Revenue	43,402.00	31,324.00	9 Town Board Salary	21,648.00	22,088.00
10 Fire Dues from State	6,000.00	8,000.00	1 Town Board Payroll Taxes	1,656.00	1,690.00
11 Transportation Aid	78,019.00	79,698.00	1 Clerk/Administration Salary	37,104.00	47,075.00
12 Liquor/Operator Licenses	1,800.00	2,000.00	1 Clerk/Administration Payroll Taxes	2,839.00	3,601.00
13 Building Permits	40,000.00	50,000.00	1 County Treasurer Expense	450.00	500.00
14 Zoning Permits	600.00	1,000.00	1 Maintenance Expense/Mileage	200.00	200.00

1	3,500.0	1,000.0	1	1,500.0	
5 Quarry Permits	0	0	5 Maintenance Salary	0	1,500.00
1	10,000.	16,000.	1 Maintenance		
6 Park Fees	00	00	6 Payroll Taxes	115.00	115.00
1 Fire Highway	4,500.0	1,500.0	1 Building Inspector	28,000.	
7 Calls	0	0	7 Salary	00	35,000.00
1	18,000.	18,000.	1 Building Inspector	2,200.0	
8 Interest Income	00	00	8 Payroll Taxes	0	2,678.00
1 Miscellaneous			1 Building Inspection	4,600.0	
9 Revenue	100.00	250.00	9 Expenses	0	4,700.00
2 Title Company	3,600.0	12,000.	2 Zoning Board	2,160.0	
0 Search Revenue	0	00	0 PerDiems	0	1,620.00
2 Newsletter	1,000.0	1,000.0	2	9,100.0	
1 Advertising	0	0	1 Assessor	0	10,000.00
2			2 Dog License Fees		
2 Recycling Bins	200.00	500.00	2 Paid to County	450.00	450.00
2 Other State	4,175.0	4,347.0	2	2,800.0	
3 Shared Revenue	0	0	3 Election Expenses	0	2,800.00
2			2 Notices and	1,000.0	
4 Land Sales	-	-	4 Advertising	0	800.00
2	200,00	200,00	2 Dues and	1,100.0	
5 Fund Balance	0.00	0.00	5 Subscriptions	0	1,200.00
Court Revenue/					
2 Ordinance	5,000.0	8,668.0	2		
6 Violation	0	0	6 Education Seminars	400.00	400.00
2		13,603.	2	5,000.0	
7 Cops Grant		00	7 Building Utilities	0	5,500.00
2	1,400.0	1,700.0	2 Building Repairs/	2,000.0	
8 Recycling Aid	0	0	8 Maintenance	0	2,000.00
2	242,16	246,51	2 Yard Maintenance	3,000.0	
9 Sewer Utility	4.00	8.00	9 and Cleaning	0	3,000.00

3	357,31	387,10	3 Office Equipment/	4,000.0	
0 Water Utility	6.00	6.00	0 Maintenance	0	6,500.00
3 Assessment		1,060.0	3	1,100.0	
1 Street Lighting		0	1 Office Supplies	0	1,100.00
	1,765,8	1,886,	3		
	78.00	200.00	2 Postage	750.00	500.00
2002 Mil Rate =			3	1,400.0	
\$3.50			3 Printing	0	1,400.00
2001 Mil Rate =			3 Mileage		
\$3.50			4 Reimbursements	600.00	800.00
2000 Mil Rate =			3	3,700.0	
\$4.61			5 Telephone	0	3,900.00
1999 Mil Rate =			3 Brown County	8,574.0	
\$5.08			6 Water Commission	0	8,500.00
1998 Mil Rate =			3	20,000.	
\$5.28			7 Storm Water	00	20,000.00
1997 Mil Rate =			3	22,000.	
\$5.71			8 Legal Services	00	18,000.00
			3 Other Professional	10,000.	
			9 Services	00	4,000.00
2003 Assessed Value			4 Engineering	40,000.	
216,534,500			0 Services	00	50,000.00
2002 Assessed Value			4 Economic	220,000	240,000.0
196,853,200			1 Development	.00	0
2001 Assessed Value			4	15,000.	
180,096,300			2 Insurance	00	18,100.00
2000 Assessed Value			4	24,142.	
126,149,300			3 Fire Hydrant Rental	00	26,464.00
			4	13,500.	
			4 Ambulance Service	00	14,000.00

**2003 Mil Rate =
3.40**

Tax Levy 736217

4 Urban Forestry	2,500.0	
5 Management Plan	0	500.00
4	10,000.	
6 Bridge Fund	00	10,000.00
4 Recycling	13,047.	
7 Expenses	00	15,015.00
4 Recycling Capital	5,000.0	
8 Expense	0	-
4	37,563.	
9 Trash Expenses	00	43,827.00
5 Road Maintenance/	220,000	220,000.0
0 Construction	.00	0
5		
1 Highway Lighting	700.00	1,000.00
5	10,000.	
2 Park Improvements	00	15,000.00
5	4,000.0	
3 Park Maintenance	0	4,000.00
5		
4 Weed Control	-	200.00
5 Humane Society/		
5 Animal Control	350.00	750.00
5 Fire Department Per	8,000.0	
6 Diems	0	8,000.00
5 Fire Department	5,500.0	
7 Supplies	0	5,500.00
Fire Department		
5 Repairs/	7,000.0	
8 Maintenance	0	7,000.00
5 Fire Department	1,100.0	
9 Gas	0	1,100.00

6 Fire Department	1,000.0	
0 Training	0	-
6 Fire Department		
1 Telephone	150.00	150.00
6 Fire Department	6,000.0	
2 Dues	0	8,000.00
6 Fire Department	4,500.0	
3 Highway Calls	0	1,500.00
6	1,800.0	
4 Fire Inspections	0	2,000.00
6	10,750.	
5 Fireman Retirement	00	12,190.00
6	32,216.	
6 Police Department	00	55,395.00
6	6,199.0	
7 Municipal Court	0	6,828.00
6 Municipal Court	2,733.0	
8 Capital Expense	0	-
6 Background		
9 Verifications	200.00	200.00
7	242,164	246,518.0
0 Sewer Utility	.00	0
7	357,316	387,106.0
1 Water Utility	.00	0
7 Subdivision Street		
2 Lighting		1,060.00
	1,765,8	1,886,200.
	78.00	00

