

Description	Revenue		Description	Expenses	
	2004	2005		2004	2005
	736,21	840,49	General Obligation	129,356	
1 Tax Levy	7.00	4.00	1 Bond	.00	128,456.00
Aid in Lieu of			Sewer Utility	32,358.	
2 Taxes	17.00	17.00	2 Subsidy	00	3,833.00
			Capitol Project Fund	35,000.	
3 Dog Licenses	450.00	500.00	3 (Firestation-Equip)	00	10,000.00
Dog Licenses			Capitol Project Fund	35,000.	
4 Refund	400.00	450.00	4 Renovation)	00	12,550.00
Assessment -	15,015.	16,168.	Capitol Reserve	41,026.	
5 Recycling	00	00	5 Fund	00	30,252.00
Assessment -	43,827.	48,298.	State Assessment		
6 Trash	00	00	6 Fee		1,273.00
	3,500.0	6,500.0	Town Board	1,500.0	
7 Cable Revenue	0	0	7 Expense	0	2,200.00
Recycling	1,500.0	5,000.0		22,088.	
8 Paper Revenue	0	0	9 Town Board Salary	00	23,088.00
State Shared	31,324.	32,731.	1 Town Board Payroll	1,690.0	
9 Revenue	00	00	0 Taxes	0	1,766.00
1 Fire Dues from	8,000.0	8,600.0	1 Clerk/Administration	47,075.	
0 State	0	0	1 Salary	00	53,534.00
State					
1 Transportation	79,698.	81,833.	1 Clerk/Administration	3,601.0	
1 Aid	00	00	2 Payroll Taxes	0	4,096.00
1 Liquor/Operator	2,000.0	2,100.0	1 County Treasurer		
2 Licenses	0	0	3 Expense	500.00	650.00
1 Building	50,000.	55,000.	1 Maintenance		
3 Permits	00	00	4 Expense/Mileage	200.00	300.00
1	1,000.0	2,500.0	1	1,500.0	
4 Zoning Permits	0	0	5 Maintenance Salary	0	1,500.00

1	1,000.0	1,000.0	1 Maintenance Payroll		
5 Quarry Permits	0	0	6 Taxes	115.00	115.00
1	16,000.	21,000.	1 Building Inspector	35,000.	
6 Park Fees	00	00	7 Salary	00	38,500.00
1 Fire Highway	1,500.0	1,500.0	1 Building Inspector	2,678.0	
7 Calls	0	0	8 Payroll Taxes	0	2,945.00
1	18,000.	18,000.	1 Building Inspection	4,700.0	
8 Interest Income	00	00	9 Expenses	0	5,200.00
1 Miscellaneous			2 Zoning Board	1,620.0	
9 Revenue	250.00	250.00	0 PerDiems	0	1,620.00
Title Company					
2 Search	12,000.	7,500.0	2	10,000.	
0 Revenue	00	0	1 Assessor	00	11,000.00
2 Newsletter	1,000.0	1,000.0	2 Dog License Fees		
1 Advertising	0	0	2 Paid to County	450.00	500.00
2			2	2,800.0	
2 Recycling Bins	500.00	700.00	3 Election Expenses	0	2,800.00
Other State					
2 Shared	4,347.0	14,743.	2 Notices and		
3 Revenue	0	00	4 Advertising	800.00	1,200.00
2 Comprehensive		12,000.	2 Dues and	1,200.0	
4 Plan Grant		00	5 Subscriptions	0	1,300.00
2	200,00	100,00	2		
5 Fund Balance	0.00	0.00	6 Education Seminars	400.00	400.00
Court Revenue/					
2 Ordinance	8,668.0	10,667.	2	5,500.0	
6 Violat	0	00	7 Building Utilities	0	6,800.00
2	13,603.		2 Building Repairs/	2,000.0	
7 Cops Grant	00	-	8 Maintenance	0	14,300.00
2	1,700.0	1,700.0	2 Yard Maintenance	3,000.0	
8 Recycling Aid	0	0	9 and Cleaning	0	3,850.00
2	246,51	264,70	3 Office Equipment/	6,500.0	
9 Sewer Utility	8.00	0.00	0 Maintenance	0	5,900.00

3	387,10	455,17	3	1,100.0	
0 Water Utility	6.00	6.00	1 Office Supplies	0	1,200.00
3 Assessment	1,060.0	2,000.0	3		
1 Street Lighting	0	0	2 Postage	500.00	600.00
	1,886,	2,012,	3	1,400.0	
	200.00	127.00	3 Printing	0	1,600.00
2002 Mil Rate =			3 Clerk/Adm Mileage		
\$3.50			4 Reimbursements	800.00	800.00
2001 Mil Rate =			3	3,900.0	
\$3.50			5 Telephone	0	3,900.00
2000 Mil Rate =			3 Brown County Water	8,500.0	
\$4.61			6 Commission	0	-
1999 Mil Rate =			3	20,000.	
\$5.08			7 Storm Water	00	20,000.00
1998 Mil Rate =			3	18,000.	
\$5.28			8 Legal Services	00	7,000.00
1997 Mil Rate =			3 Other Professional	4,000.0	
\$5.71			9 Services	0	4,000.00
			4 Engineering	50,000.	
			0 Services	00	55,000.00
2003 Assessed Value			4 Economic	240,000	
216,534,500			1 Development	.00	230,000.00
2002 Assessed Value			4	18,100.	
196,853,200			2 Insurance	00	21,000.00
2001 Assessed Value			4	26,464.	
180,096,300			3 Fire Hydrant Rental	00	28,526.00
2000 Assessed Value			4	14,000.	
126,149,300			4 Ambulance Service	00	18,864.00
			4 Urban Forestry		
			5 Management Plan	500.00	700.00

2003 Mil Rate = 3.40	4	10,000.	
	6 Bridge Fund	00	10,000.00
	4	15,015.	
Tax Levy 736217	7 Recycling Expenses	00	16,168.00
	4	43,827.	
	9 Trash Expenses	00	48,298.00
2004 Mil Rate = 3.40 Tax Levy = 840494	5	220,000	
	0 Road Maintenance	.00	188,000.00
	5 Road Winter 1 Maintenance		40,000.00
	5	1,000.0	
	2 Highway Lighting	0	1,100.00
	5	15,000.	
	3 Park Improvements	00	21,000.00
	5	4,000.0	
	4 Park Maintenance	0	12,540.00
	5		
	5 Weed Control	200.00	-
	5 Humane Society/ 6 Animal Control	750.00	750.00
	5 Fire Department Per 7 Diems	8,000.0 0	8,000.00
	5 Fire Department 8 Supplies	5,500.0 0	5,500.00
	5 Fire Department 9 Repairs/Maintenance	7,000.0 0	6,000.00
	6	1,100.0	
	0 Fire Department Gas	0	2,000.00
	6 Fire Department 1 Telephone	150.00	150.00
	6 Fire Department 2 Dues	8,000.0 0	8,600.00

6 Fire Department	1,500.0	
3 Highway Calls	0	1,500.00
6	2,000.0	
4 Fire Inspections	0	2,200.00
6		
5 Fire Truck Loan		25,884.00
6		
6 Homeland Security		500.00
6	12,190.	
7 Fireman Retirement	00	13,100.00
6	55,395.	
8 Police Department	00	104,166.00
6	6,828.0	
9 Municipal Court	0	11,677.00
7 Background		
0 Verifications	200.00	-
7	246,518	
1 Sewer Utility	.00	264,700.00
7	387,106	
2 Water Utility	.00	455,176.00
7 Subdivision Street	1,060.0	
3 Lighting	0	2,000.00
	1,886,200.00	2,012,127.00