

Description	Revenue		Description	Expenses	
	2003	2002		2003	2002
Tax Levy	690,825.00	632,000.00	General Obligation Bond	105,533.00	47,969.00
Aid in Lieu of Taxes	17.00		Sewer Utility Subsidy	74,922.00	66,349.00
Dog Licenses	450.00	440.00	Capitol Project Fund (Firestation-Equip)	35,000.00	35,000.00
Dog Licenses Refund	400.00	400.00	Capitol Project Fund (Town Hall Addition)	5,000.00	10,000.00
Assessment - Recycling	13,047.00	11,718.00	Capitol Reserve Fund Special	37,107.00	38,235.00
Assessment - Trash	37,563.00	30,988.00	Assessments Due Water Utility Special	3,804.00	3,959.00
Cable Revenue	2,700.00	2,400.00	Assessments Due Sewer Utility	1,136.00	3,560.00
Recycling Paper Revenue	100.00	-	Town Board Expense	1,500.00	1,000.00
State Shared Revenue	43,402.00	42,973.00	Town Board Salary	21,648.00	21,120.00
Fire Dues from State	6,000.00	5,000.00	Town Board Payroll Taxes	1,656.00	1,616.00
State Transportation Aid	78,019.00	75,530.00	Clerk/Administration Salary	37,104.00	31,600.00
Liquor/Operator Licenses	1,800.00	1,800.00	Clerk/Administration Payroll Taxes	2,839.00	2,418.00
Building Permits	40,000.00	30,000.00	County Treasurer Expense	450.00	425.00
Zoning Permits	600.00	500.00	Maintenance Expense/Mileage	200.00	200.00

Quarry Permits	3,500.00		Maintenance Salary	1,500.00	1,500.00
Park Fees	10,000.00	7,000.00	Maintenance Payroll Taxes	115.00	115.00
Fire Highway Calls	4,500.00	3,600.00	Building Inspector Salary	28,000.00	25,000.00
Interest Income	18,000.00	15,000.00	Building Inspector Payroll Taxes	2,200.00	1,913.00
Miscellaneous Revenue	100.00	100.00	Building Inspection Expenses	4,600.00	3,087.00
Title Company Search Revenue	3,600.00	1,800.00	Zoning Board PerDiems	2,160.00	1,440.00
Newsletter Advertising	1,000.00	1,000.00	Assessor Dog License Fees	9,100.00	9,000.00
Recycling Bins	200.00	160.00	Paid to County	450.00	440.00
Other State Shared Revenue	4,175.00	5,800.00	Election Expenses	2,800.00	2,800.00
Land Sales	-	200,000.00	Notices and Advertising	1,000.00	1,300.00
Fund Balance	200,000.00		Dues and Subscriptions	1,100.00	1,100.00
Ordinance Violations	5,000.00	4,200.00	Education Seminars	400.00	200.00
Recycling Aid	1,400.00	1,600.00	Building Utilities	5,000.00	5,000.00
Sewer Utility	242,164.00	200,609.00	Building Repairs/Maintenance	2,000.00	2,000.00
Water Utility	357,316.00	327,904.00	Yard Maintenance and Cleaning	3,000.00	3,000.00

	<b>1,765,878.00</b>	<b>1,602,522.00</b>	Office Equipment/ Maintenance	4,000.00 0	3,500.00
				1,100.00 0	700.00
			Office Supplies		
<b>Tax Levy 690,825</b>			Postage	750.00	700.00
				1,400.00 0	1,600.00
2001 Mil Rate = \$3.50			Printing Mileage Reimbursements	600.00	500.00
				3,700.00 0	3,400.00
2000 Mil Rate = \$4.61			Telephone		
			Brown County Water Commission	8,574.00 0	11,000.00
1999 Mil Rate = \$5.08				20,000. 00	-
1998 Mil Rate = \$5.28			Storm Water		
				22,000. 00	22,000.00
1997 Mil Rate = \$5.71			Legal Services		
			Other Professional Services	10,000. 00	8,000.00
				40,000. 00	35,000.00
<b>2002 Assessed Value 196,853,200</b>			Engineering Services		
			Economic Development	220,000. .00	220,000.00 0
				15,000. 00	14,500.00
2001 Assessed Value 180,096,300			Insurance		
				24,142. 00	21,173.00
2000 Assessed Value 126,149,300			Fire Hydrant Rental		
				13,500. 00	13,500.00
			Ambulance Service		

**2002 Mil Rate =  
3.50**

Mil Rate Remained the  
same as 2001

Urban Forestry Management Plan	2,500.0 0	2,500.00
Bridge Fund	10,000. 00	10,000.00
Recycling Expenses	13,047. 00	11,718.00
Recycling Capital Expense	5,000.0 0	
Trash Expenses	37,563. 00	30,998.00
Road Maintenance/ Construction	220,000 .00	220,000.0 0
Highway Lighting	700.00	900.00
Park Improvements	10,000. 00	7,000.00
Park Maintenance	4,000.0 0	6,000.00
Weed Control	-	225.00
Humane Society/ Animal Control	350.00	350.00
Fire Department Per Diems	8,000.0 0	8,000.00
Fire Department Supplies	5,500.0 0	5,500.00
Fire Department Repairs/ Maintenance	7,000.0 0	17,000.00
Fire Department Gas	1,100.0 0	1,100.00

Fire Department Training	1,000.00	1,000.00
Fire Department Telephone	150.00	300.00
Fire Department Dues	6,000.00	5,000.00
Fire Department Highway Calls	4,500.00	3,600.00
Fire Inspections	1,800.00	1,600.00
Fireman Retirement	10,750.00	10,750.00
Police Department	32,216.00	43,930.00
Municipal Court	6,199.00	9,419.00
Municipal Court Capital Expense	2,733.00	
Background Verifications	200.00	200.00
Sewer Utility	242,164.00	200,609.00
Water Utility	357,316.00	327,904.00
	<b>1,765,878.00</b>	<b>1,602,522.00</b>